

Kenya Park Management Project

Budget worksheet

Budget Outline

There are many things you can do to meet the management goals of the national park. The following lists actions and their costs (as a decimal amount of the 1.0 unit budget). Don't forget about the needs of the research teams in the park!

Increased water patrol security	.03	
Water Storage Tanks	.05	
Roof-top Rain Collectors in villages	.05	*You must also purchase water storage tanks
Water Diversion Pump Shut-off System	.06	
SCK Sustainable Forestry/Farming Station	.20	
Farm/ Village land purchase (premium cost)	.20	*The park buys the land, villagers must leave (stops the water diversion)
Lease forest ZONE A to Logger-Corp	.01	
Lease forest ZONE A to Pharma-Tech	.01	
Sell forest ZONE A to Pharma-Tech	+.20	
Intensive forest conservation in ZONE A	.25	*Zone A will be left alone (no lease/buy)
Build a road on the Uganda border (ZONE B)	.08	
Build a fence on border (ZONE B)	.17	
Repair fencing villagers broke through	.05	
Build a Park headquarters	.10	
Build a Visitor's Center and small Museum	.12	
Staff 5 full time park rangers	.05	
5 jeeps	.03	
Move small village out of dry swampland	.15	
Water quality research	.01 to .99	
Soil research station	.01 to .99	
Wildlife research	.01 to .99	
Botanical research	.01 to .99	
Air quality research	.01 to .99	

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Dismantle water diversion in ZONE C	.07	
Mini-park station (anywhere in park)	.04	*You must have park rangers to work there
Restore swamp/wetlands ZONE E	.11	*The small village must be moved, and you must find a way to reduce/stop water diversion first.
Revegetate ZONE E with dry scrub plants	.02	
Eco-tourist center (between ZONE D and E)	.12	*In dry scrubland area between Zone D and Zone E
Eco-school ZONE D	.04	
Environmental director team	.02	
Fence on ZONE D perimeter	.08	
Buffer zone in ZONE D	.07	*A strip of land separating the park and Zone D